

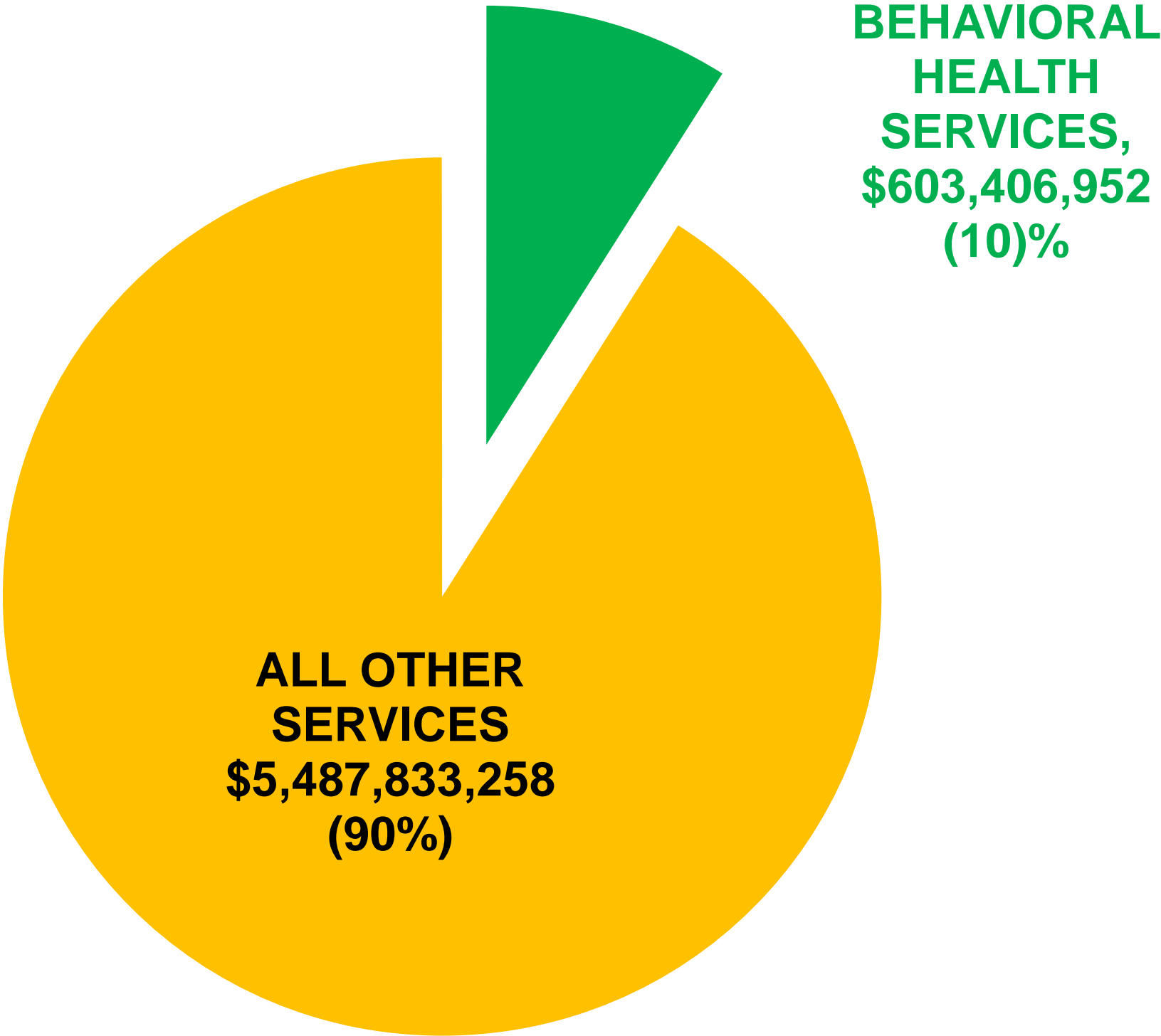
Medicaid Behavioral Health Spending & Utilization CY 2012 & CY 2013 DRAFT Report



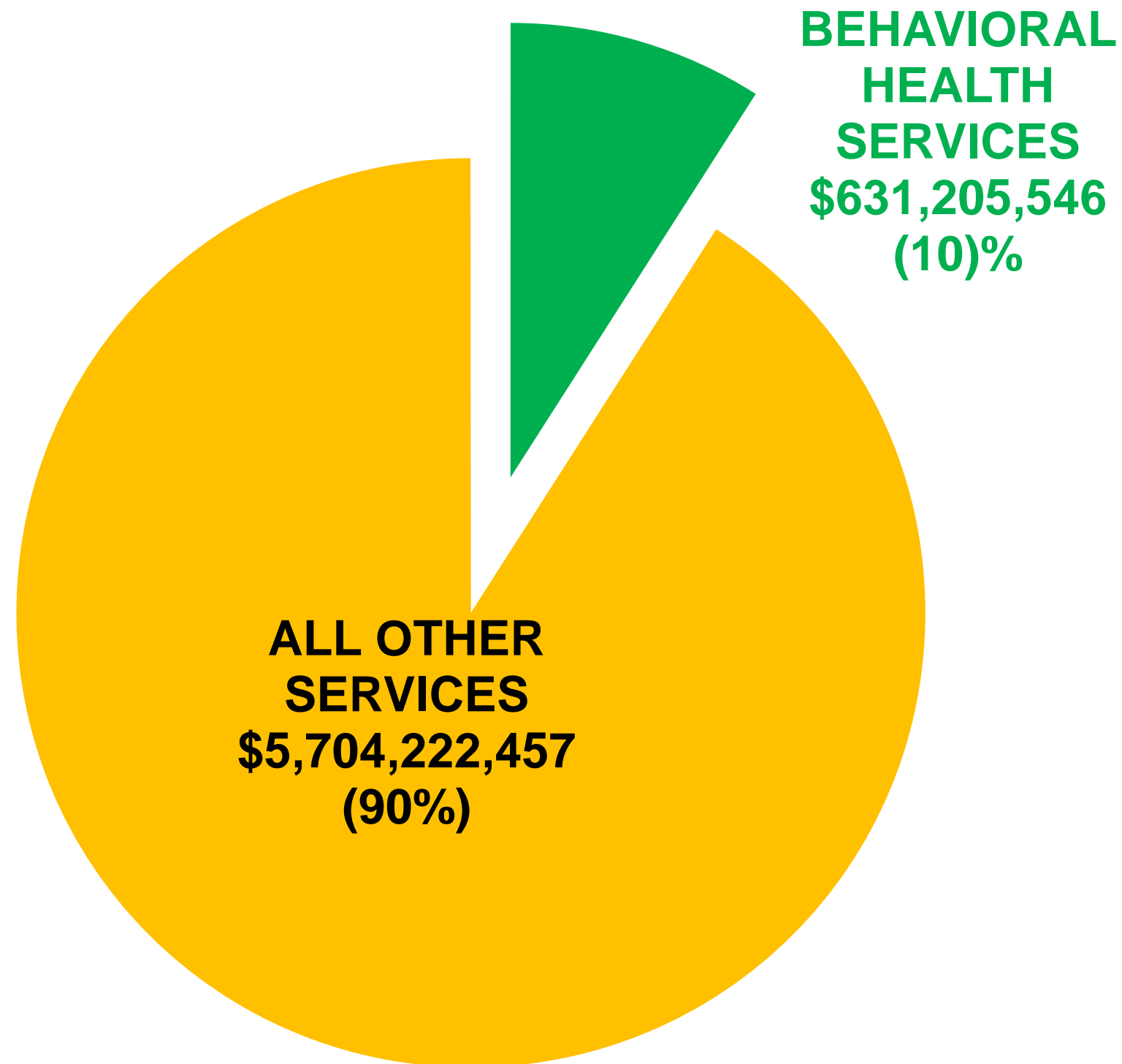
Data Criteria in BH Spending & Utilization Presentation

- CY 2012 data represents claims of date of service 1/1/2012 – 12/31/2012 with Paid Run-Out of 22 months.
- CY 2013 data represents claims of date of service 1/1/2013 – 12/31/2013 with Paid Run-Out of 10 months.
- All data for CY 2012 & CY 2013 include claims Paid Through 10/31/2014.
- All HUSKY Health, Charter Oak members, Limited Benefit members except Dual members (i.e., members who are eligible for both Medicare and Medicaid) are included.
- Data does not contain a factor for incurred but not reported (IBNR) in this presentation.
- Children defined as Age 0 through 20.
- Adult defined as Age 21 and above.

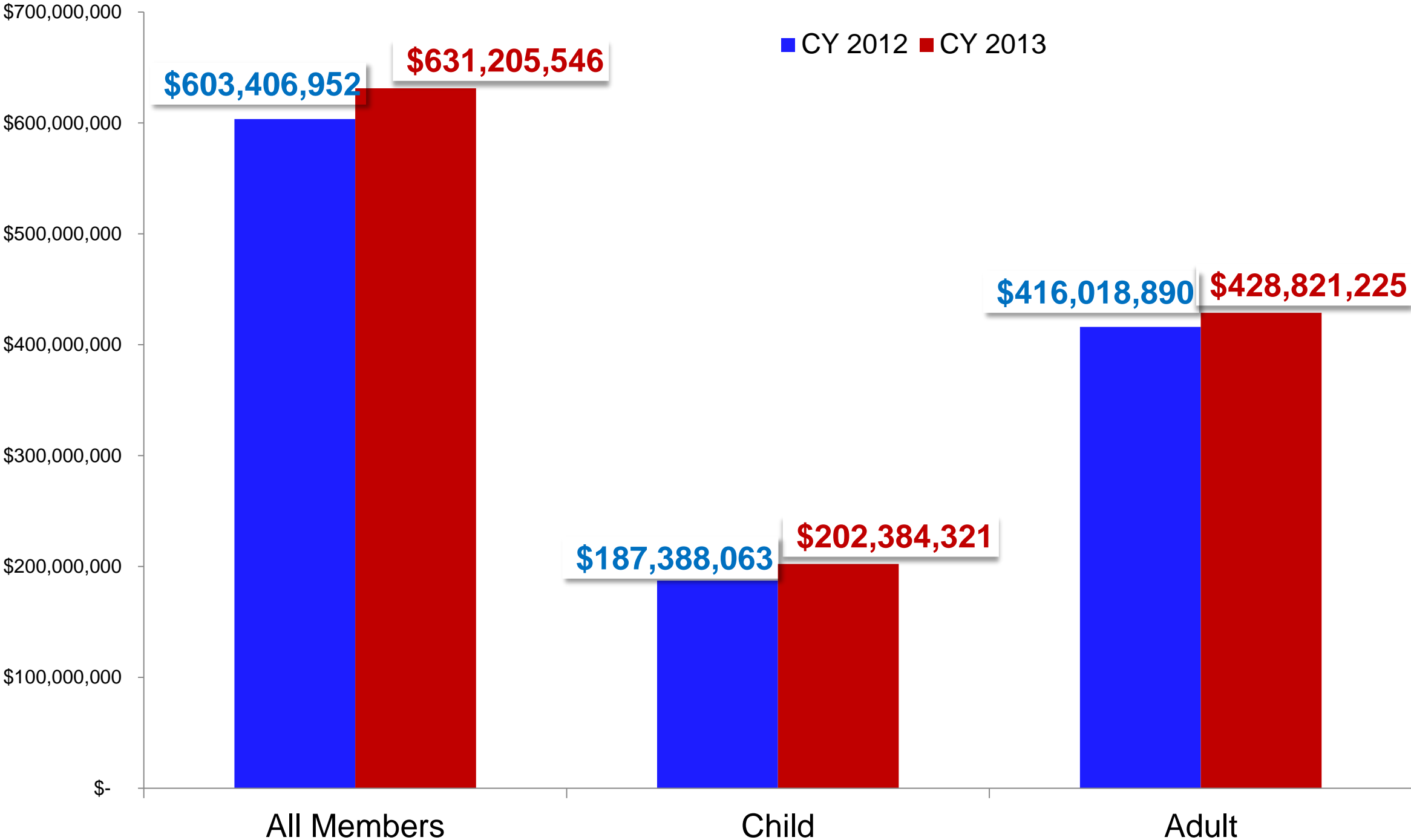
CY 2012 Behavioral Health Spending to Total Spending – (Total: \$6,091,240,210)



CY 2013 Behavioral Health Spending to Total Spending – (Total: \$6,335,428,003)

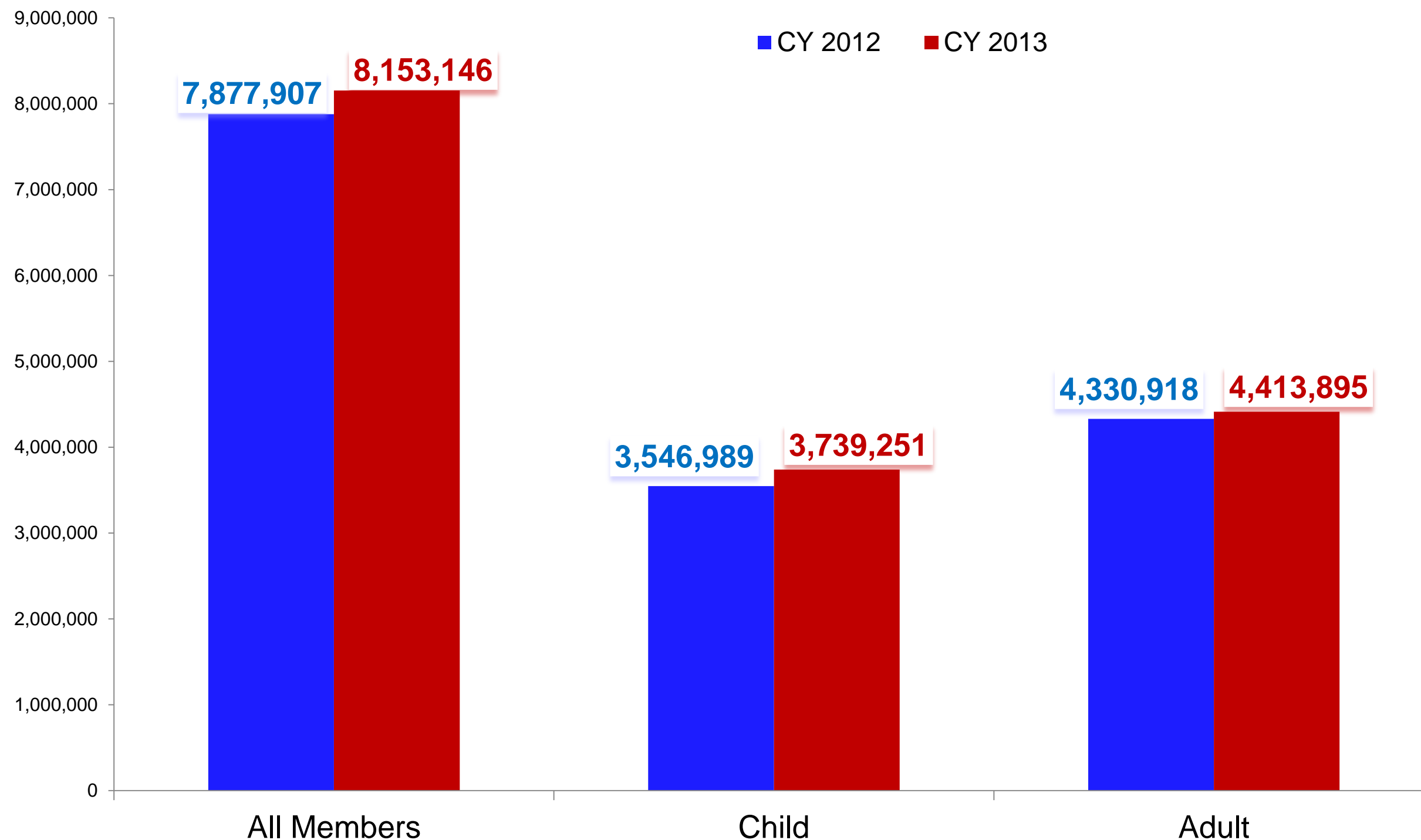


Behavioral Health Overall Spending by:- All Members vs. Child vs. Adult



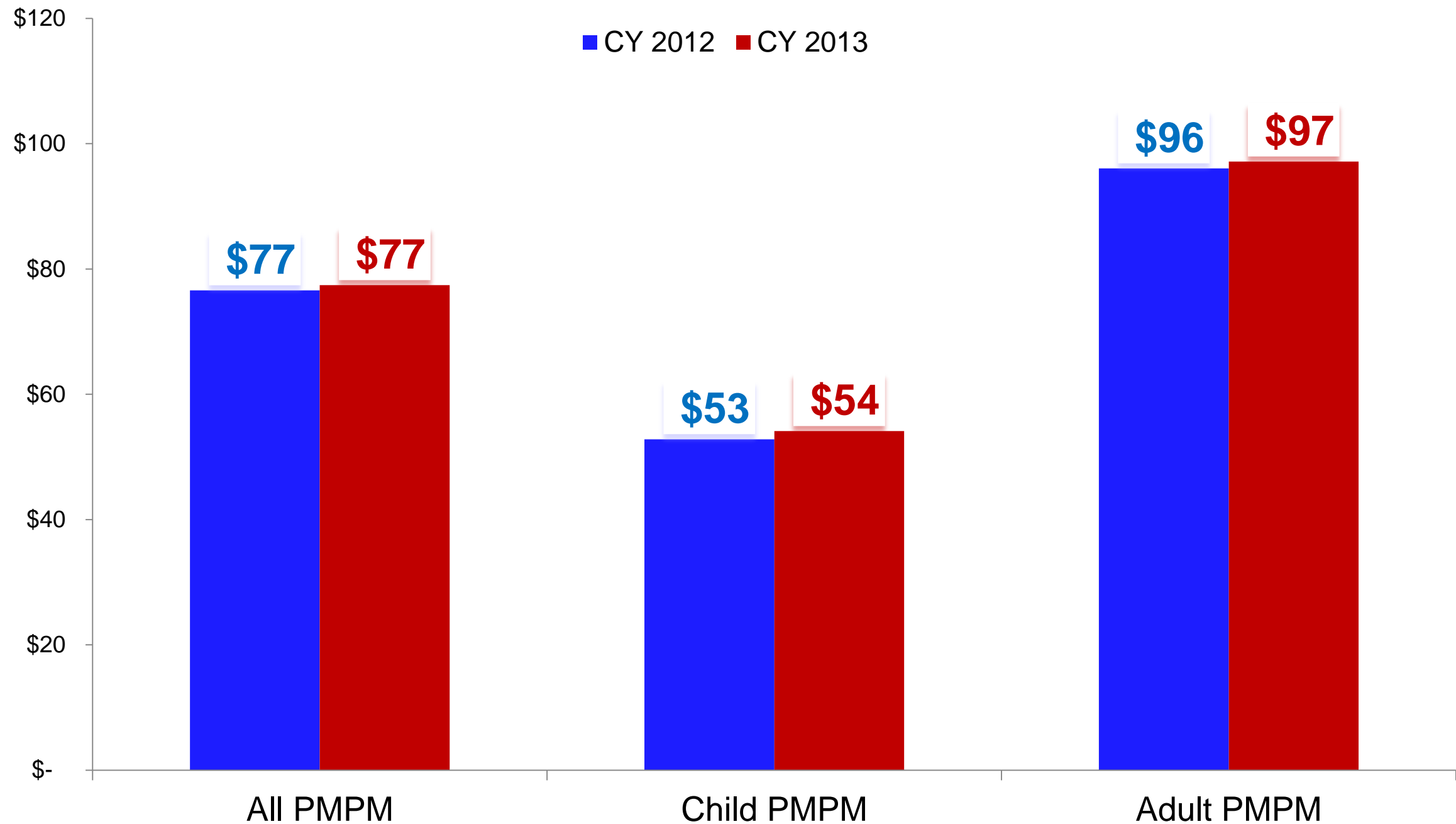
Member Months (MMs)- by All Members vs. Child vs. Adult

(*Member Months defined as cumulative members in a year counting each member enrolled in each month)



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Behavioral Health Spending: Per Member Per Month (*PMPM) Cost - All Members vs. Child vs. Adult
(*PMPM = Total Cost divided by Total Member Months)

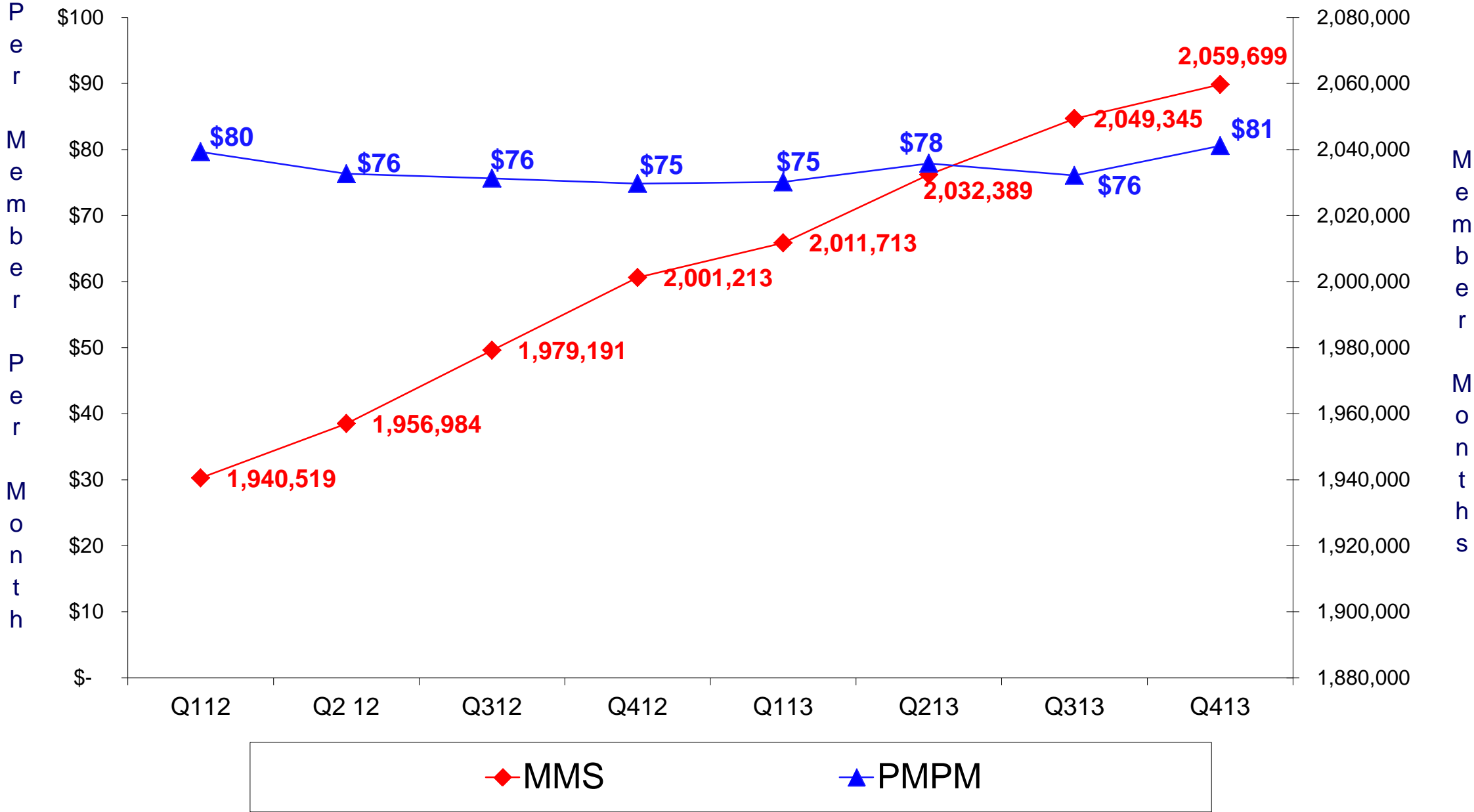


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Quarterly Growth Trend- Behavioral Health - MMs VS PMPM – By All Members

(*Member Months defined as cumulative members in a year counting each member enrolled in each month)

(*PMPM = Total Cost divided by Total Member Months)

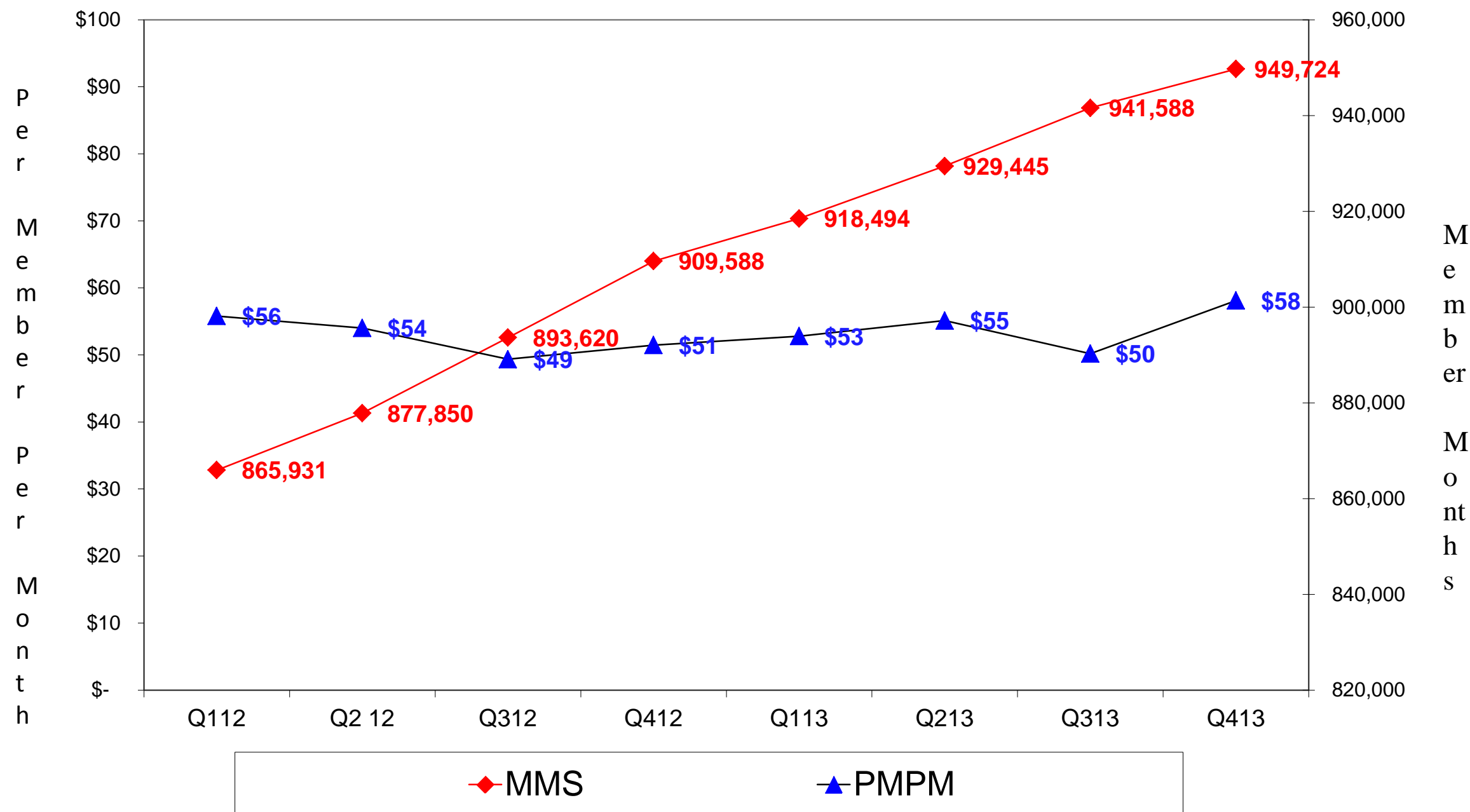


Note:- Member months increased by 6% from Q1 2012 to Q4 2013 while Per Member Per month increased only by 1% from Q1 2012 to Q4 2013.

Quarterly Growth Trend – Behavioral Health - MMs VS PMPM- By Children Only

(*Member Months defined as cumulative members in a year counting each member enrolled in each month)

(*PMPM = Total Cost divided by Total Member Months)



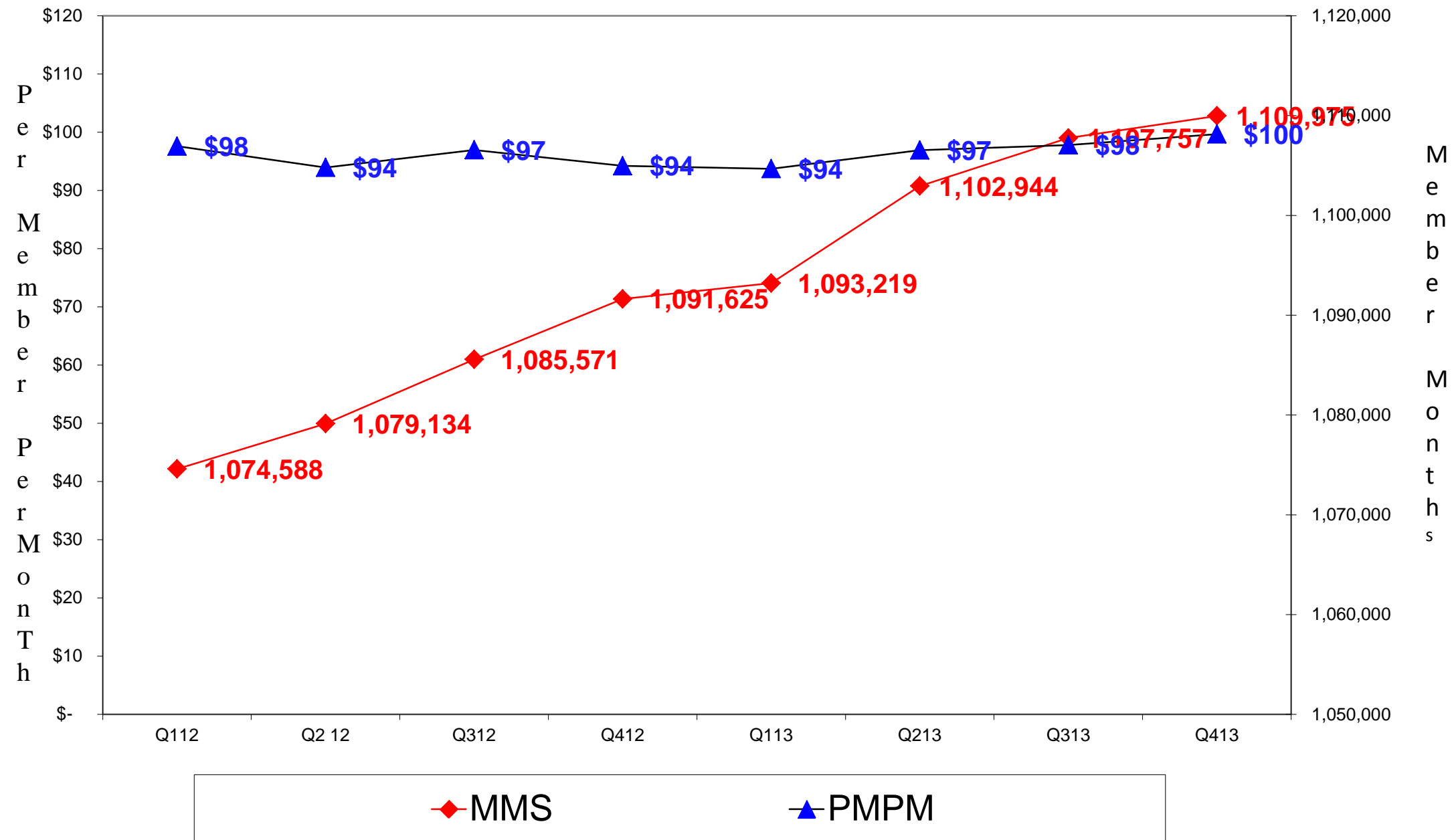
Note:- Member months increased by 10% from Q1 2012 to Q4 2013 while Per Member Per month increased only by 4% from Q1 2012 to Q4 2013.

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Quarterly Growth Trend-Behavioral Health - MMs VS PMPM – By Adult Only

(*Member Months defined as cumulative members in a year counting each member enrolled in each month)

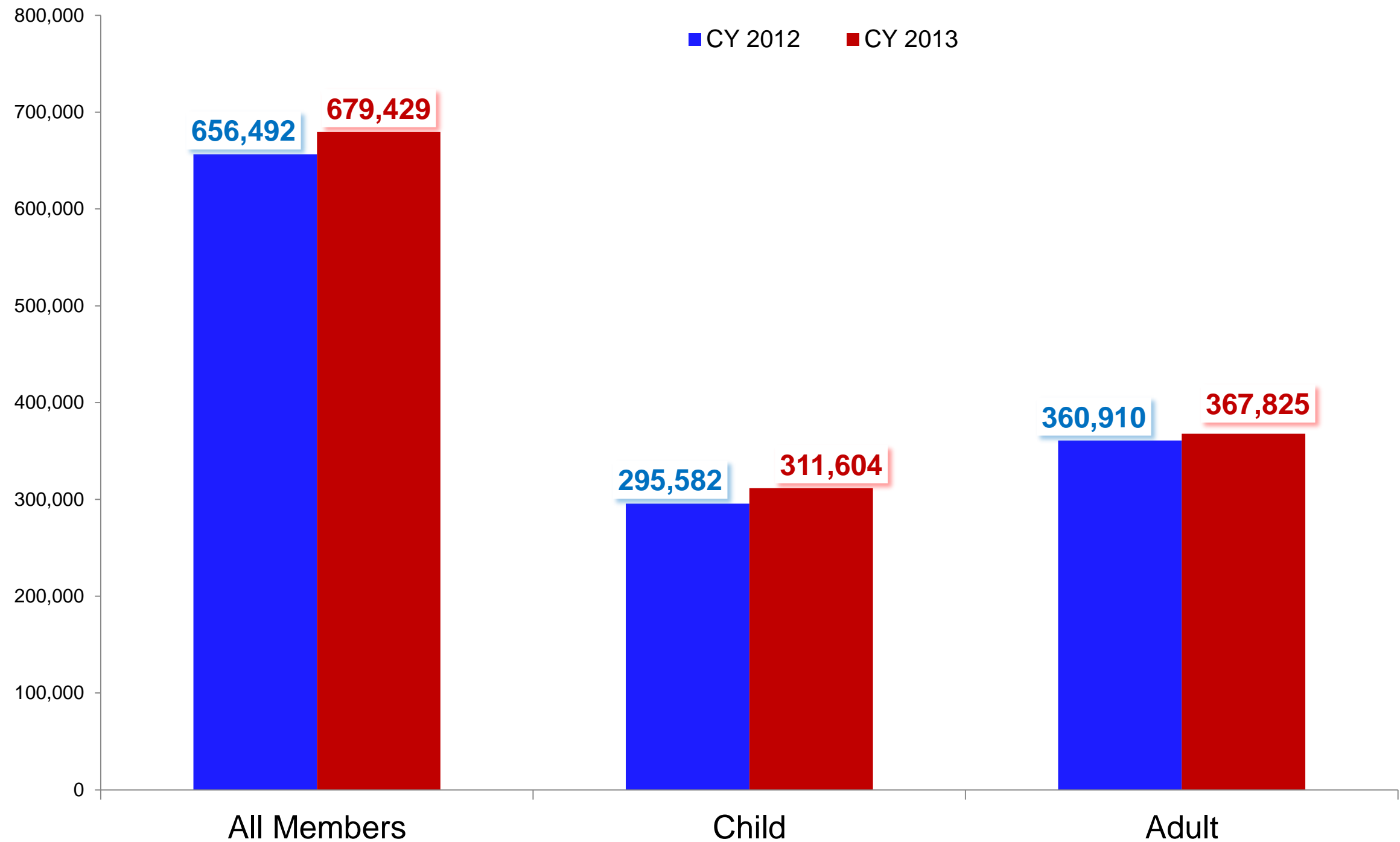
(*PMPM = Total Cost divided by Total Member Months)



Note:- Member months increased by 3% from Q1 2012 to Q4 2013 while Per Member Per month increased by 2% from Q1 2012 to Q4 2013.

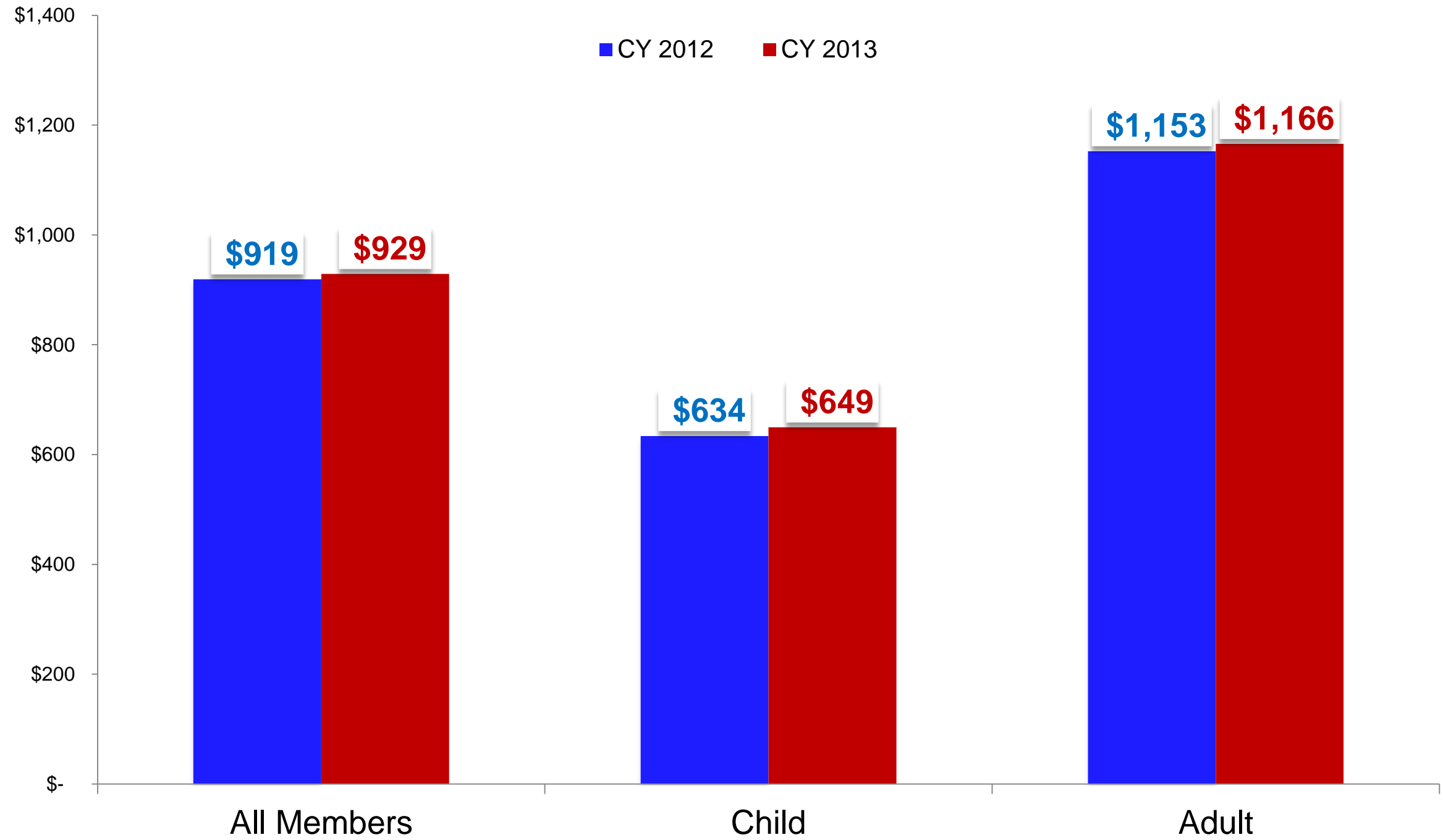
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Average Members in CT Medical Assistance Program Annually by All Members vs. Child vs. Adult

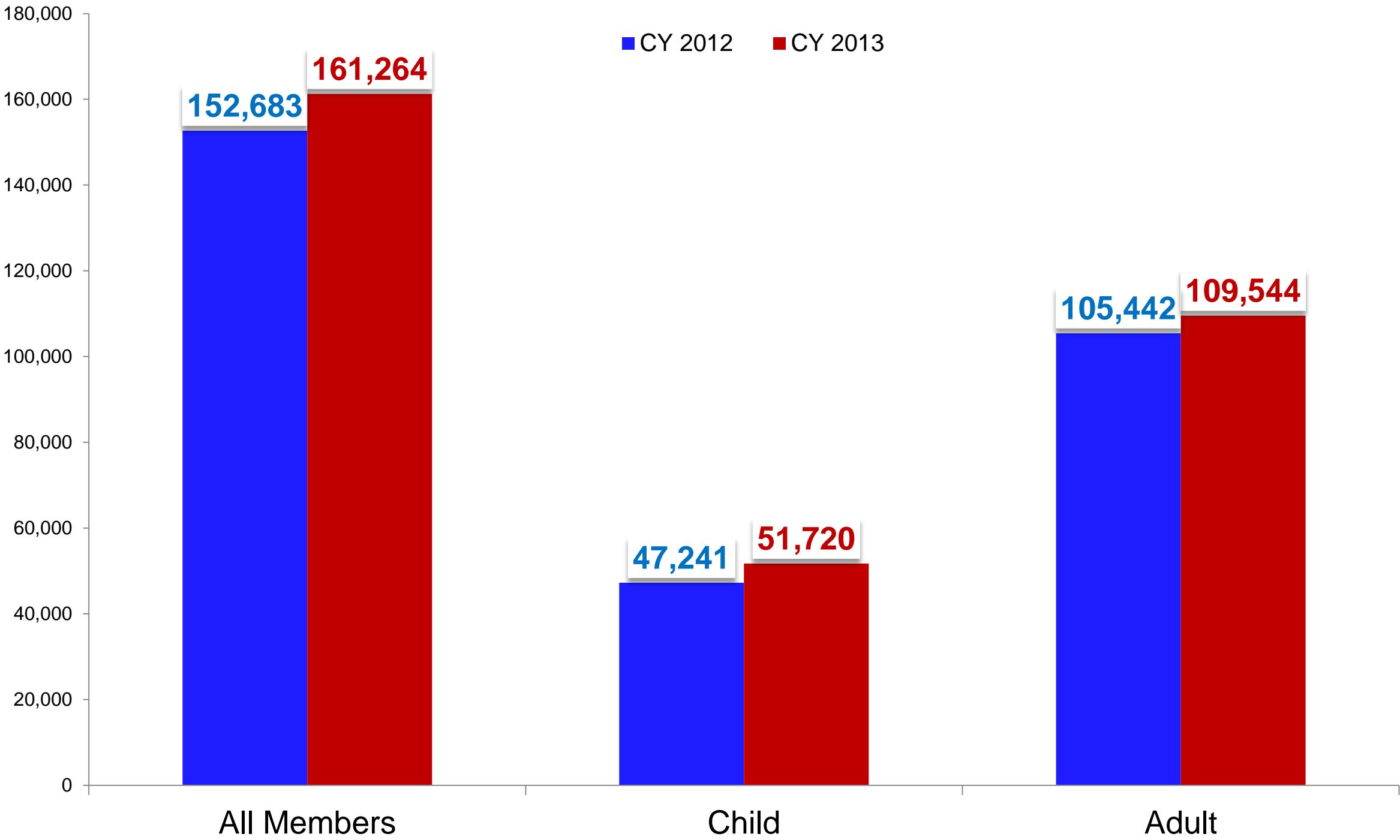


Per Capita Behavioral Health Only– All Members vs. Child vs. Adult

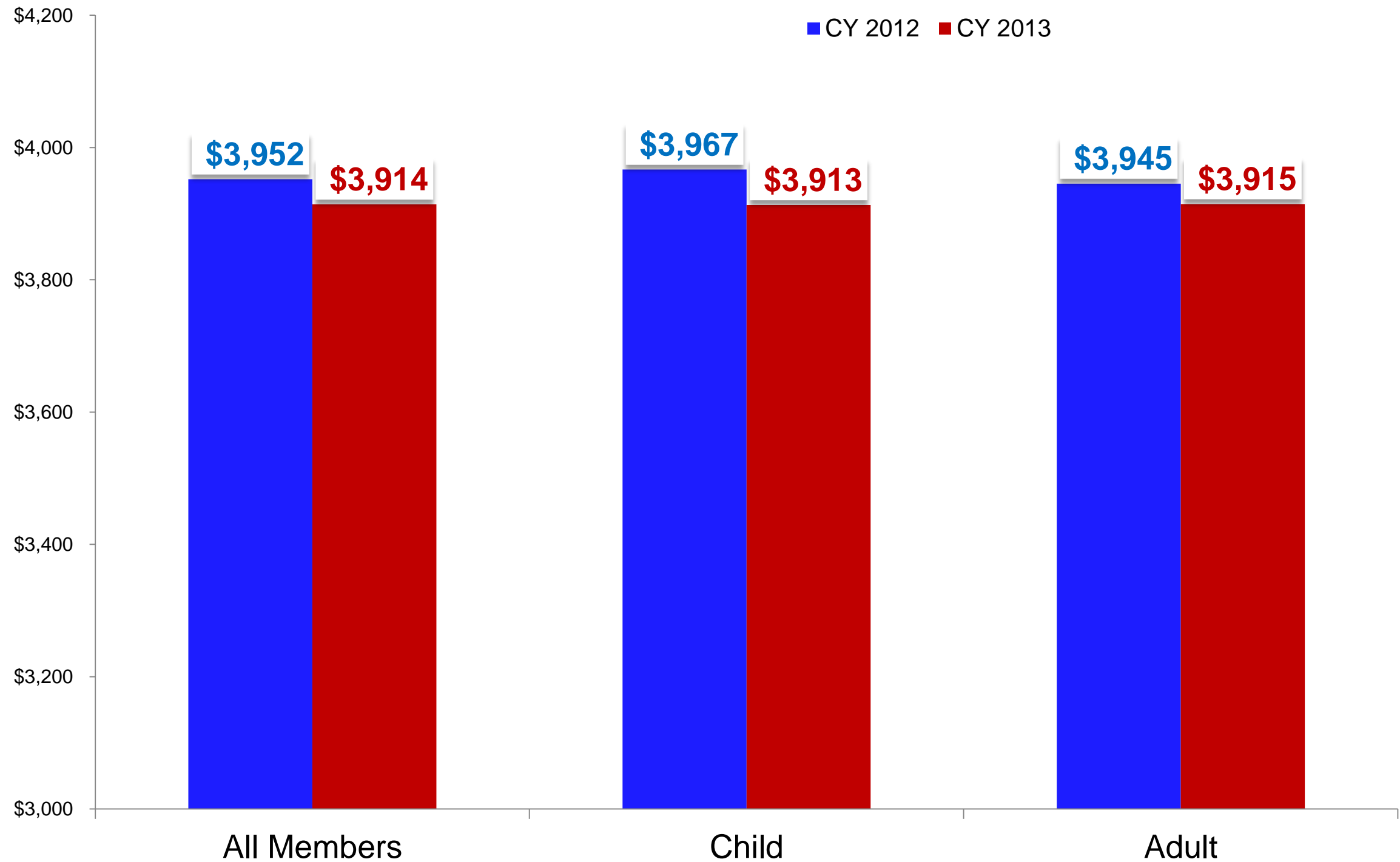
(* Per Capita means cost per person in a year. [Per Capita = Total Cost divided by Total number of members])



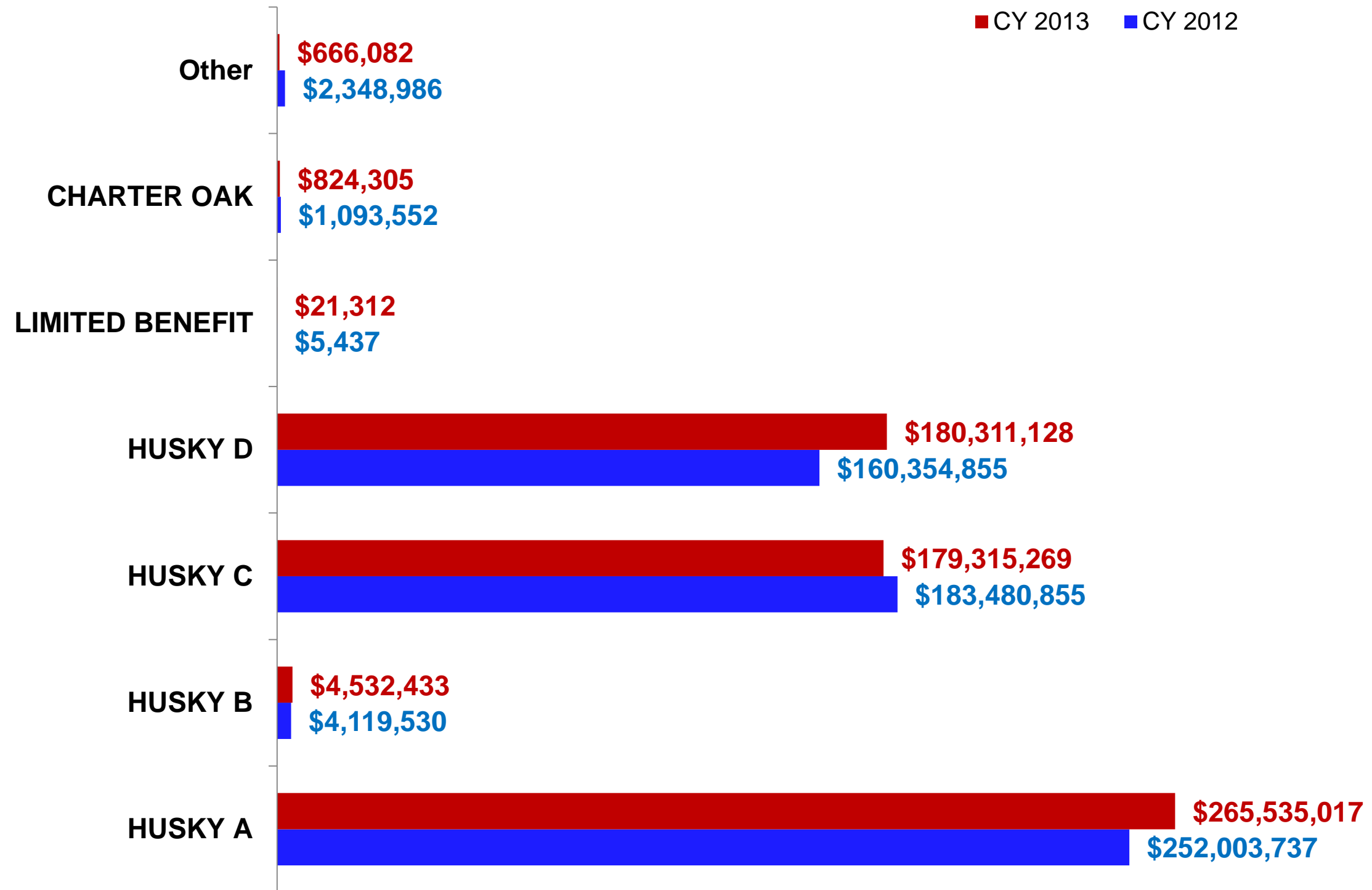
Distinct Members Received CT Behavioral Health Services by All Members vs. Child vs. Adult



Cost Per Distinct Member who received Behavioral Health Services - All Members vs. Child vs. Adult

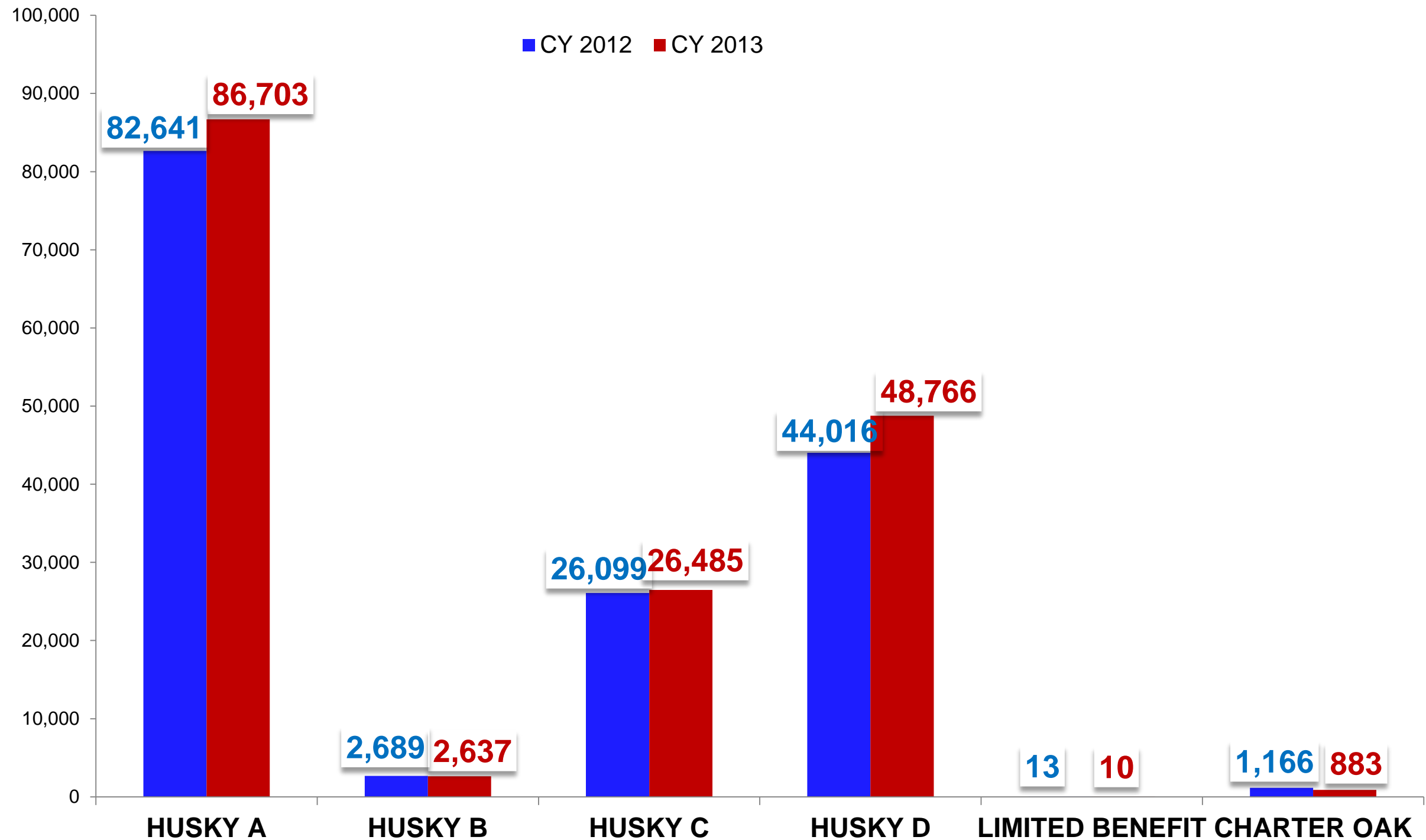


Behavioral Health Overall Spending By HUSKY Program

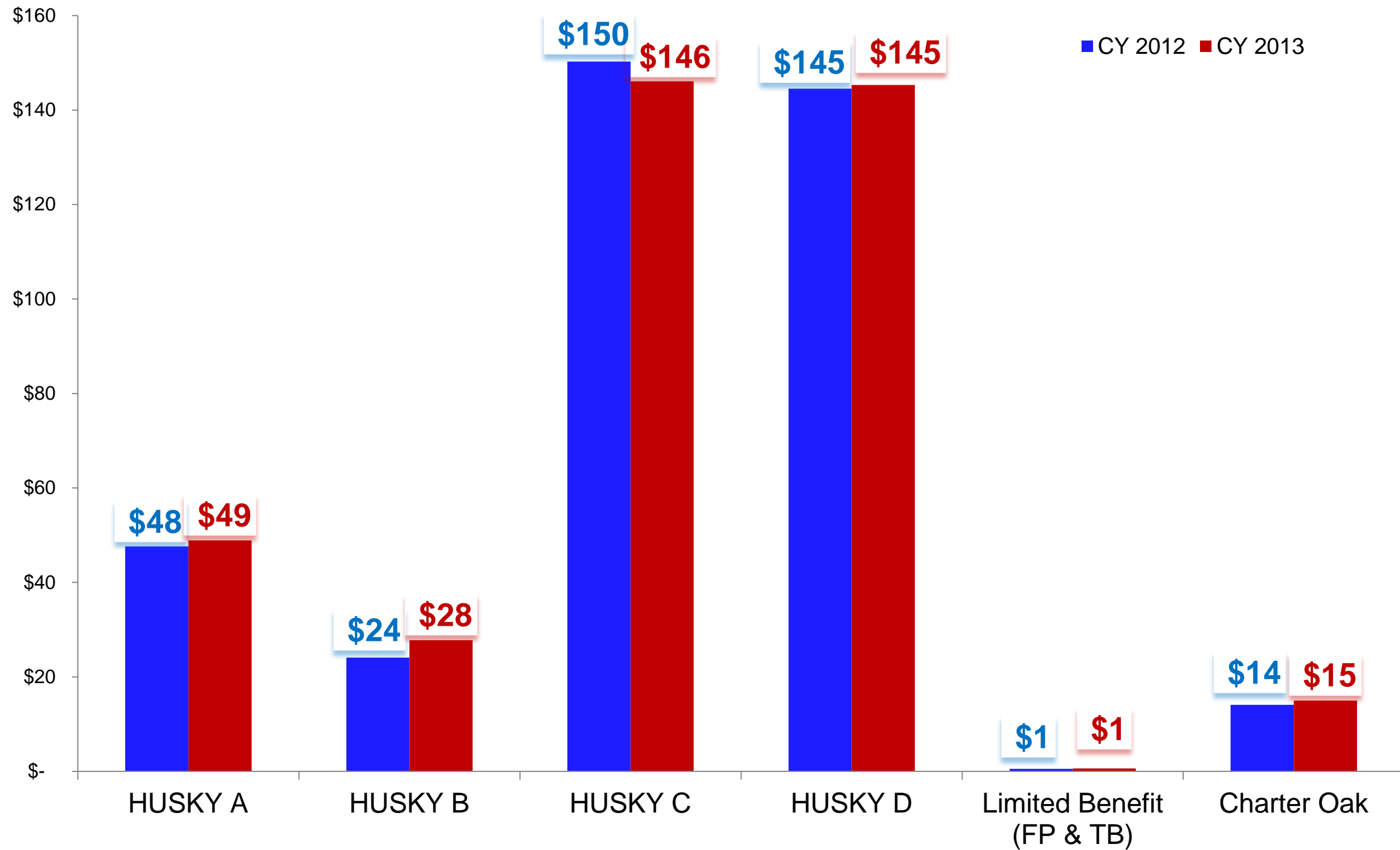


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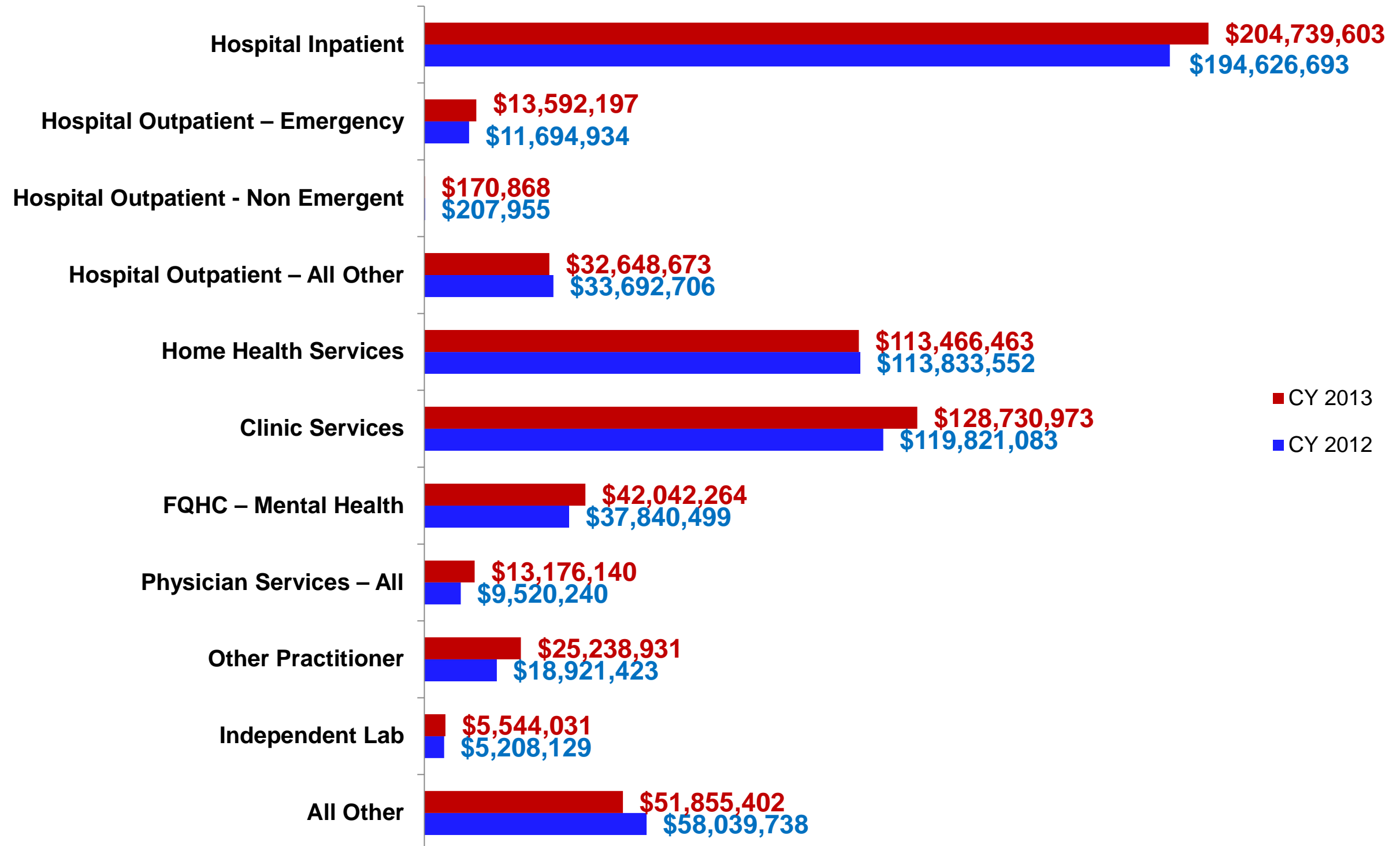
Distinct Members Who Received Behavioral Health Services by HUSKY Program



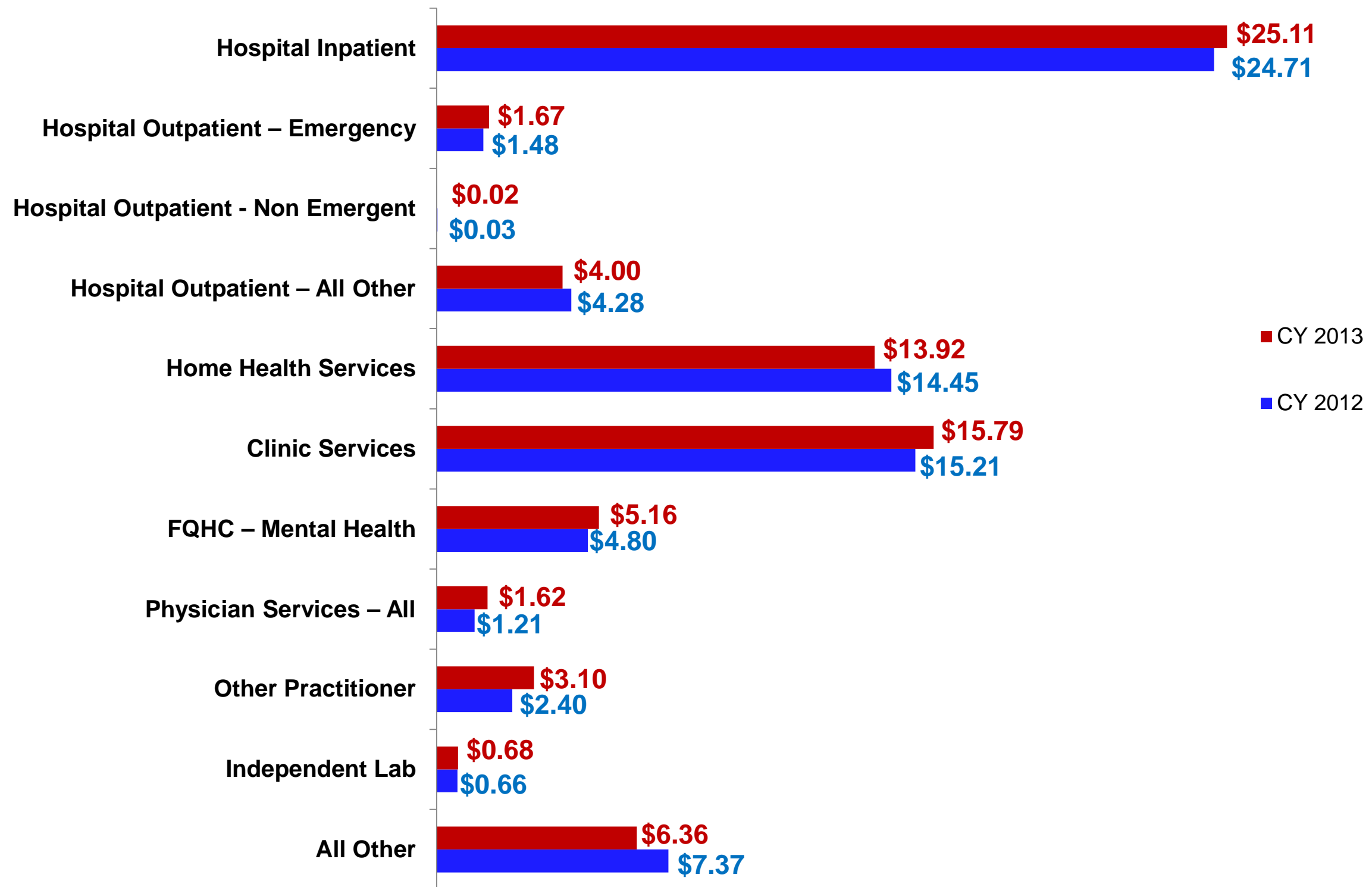
Per Member Per Month (PMPM) Behavioral Health Cost by HUSKY Program



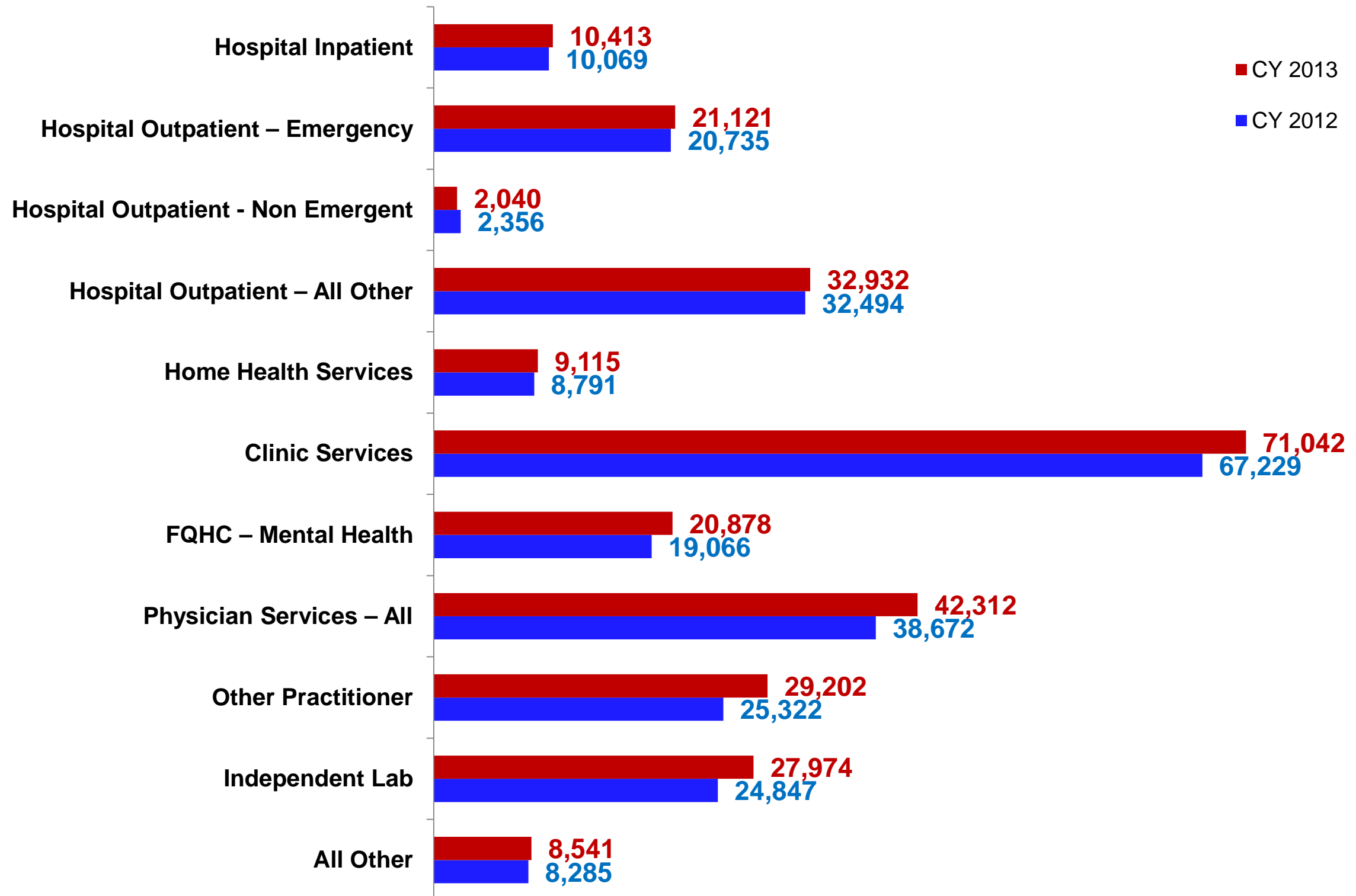
Behavioral Health Spending by Category of Service



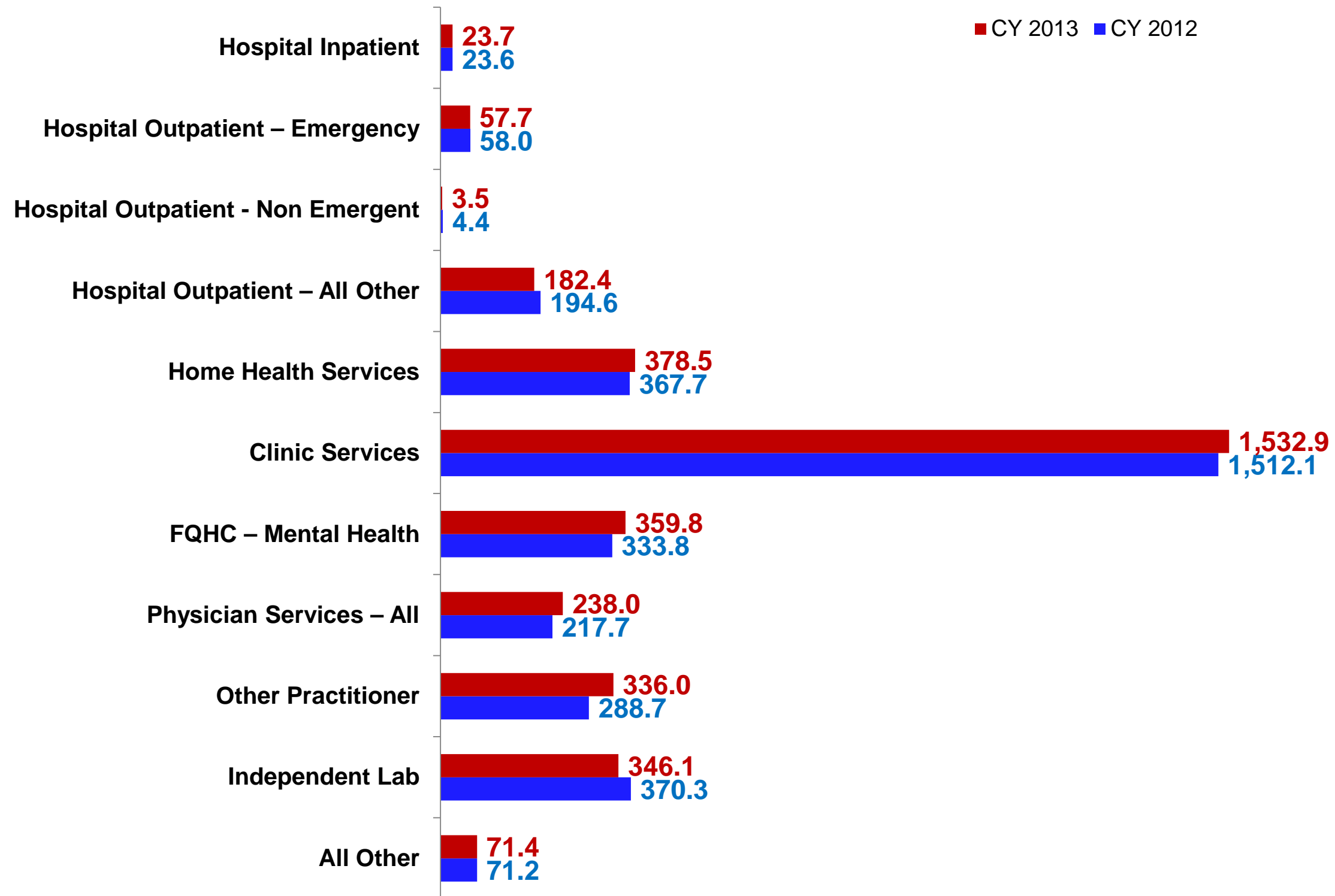
PMPM Behavioral Health Services Costs by Category of Service



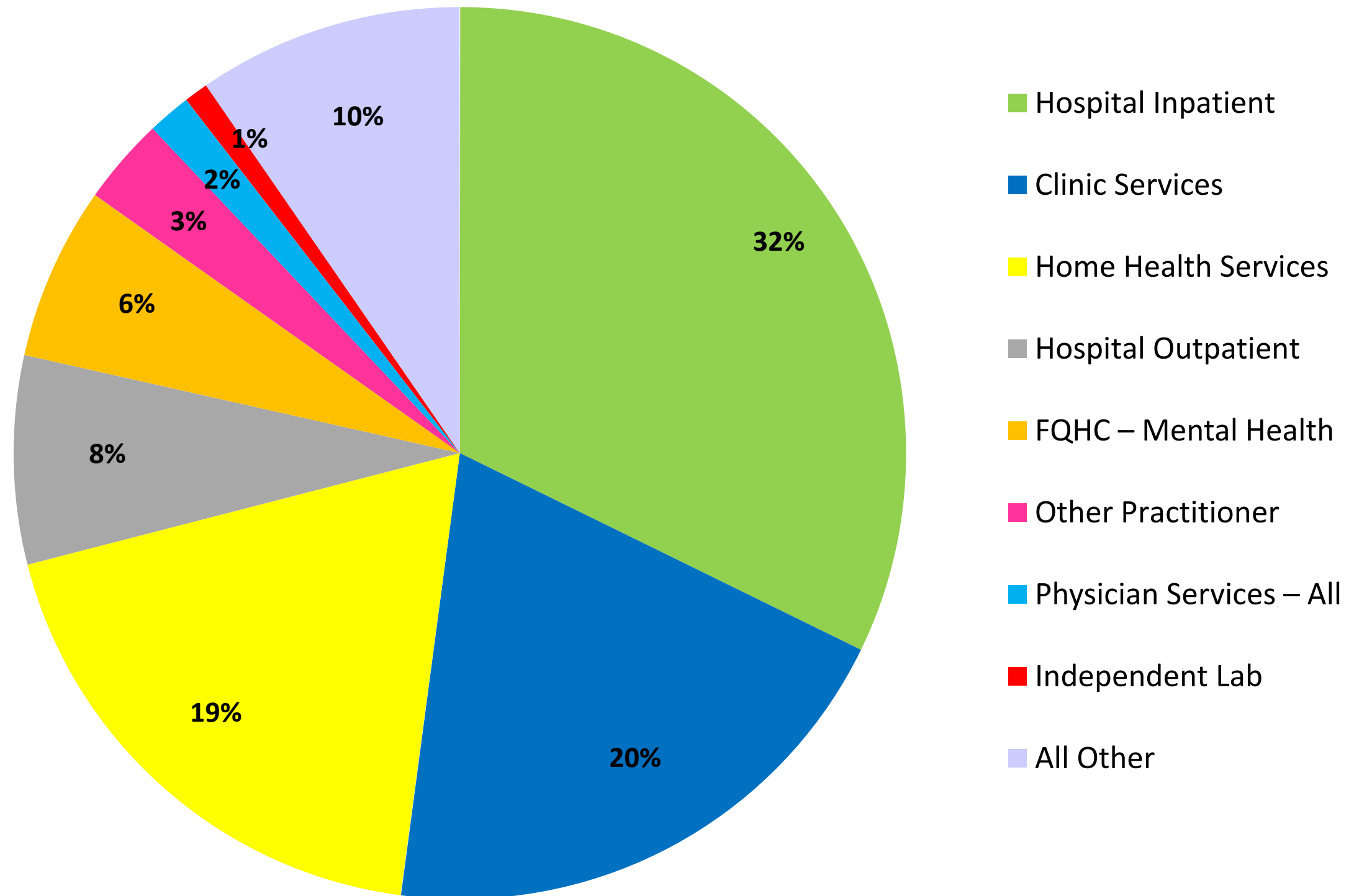
Distinct Members Used Behavioral Health Services - By Category of Service



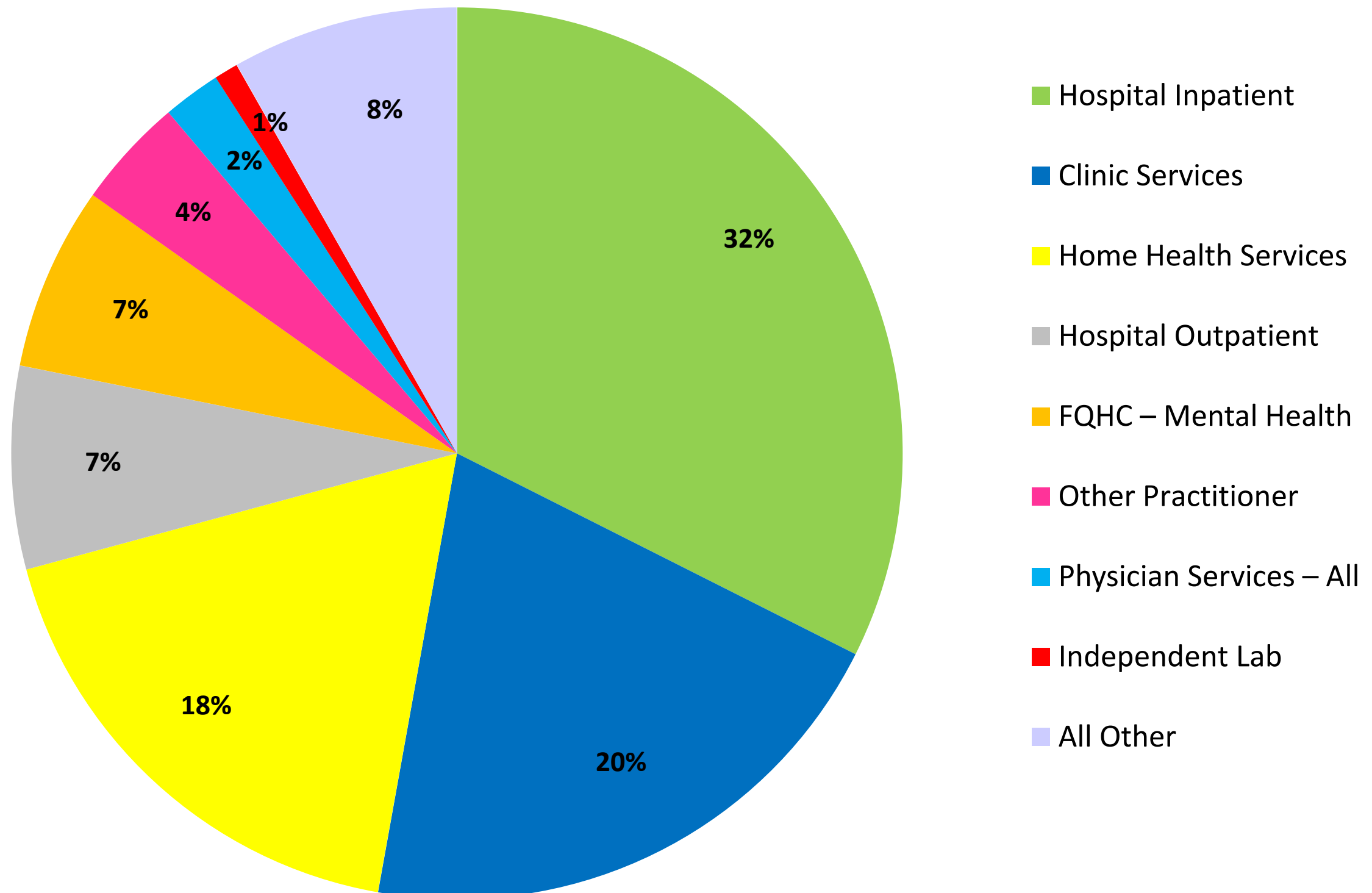
Behavioral Health Utilization Per1000 Member Month by Category of Service



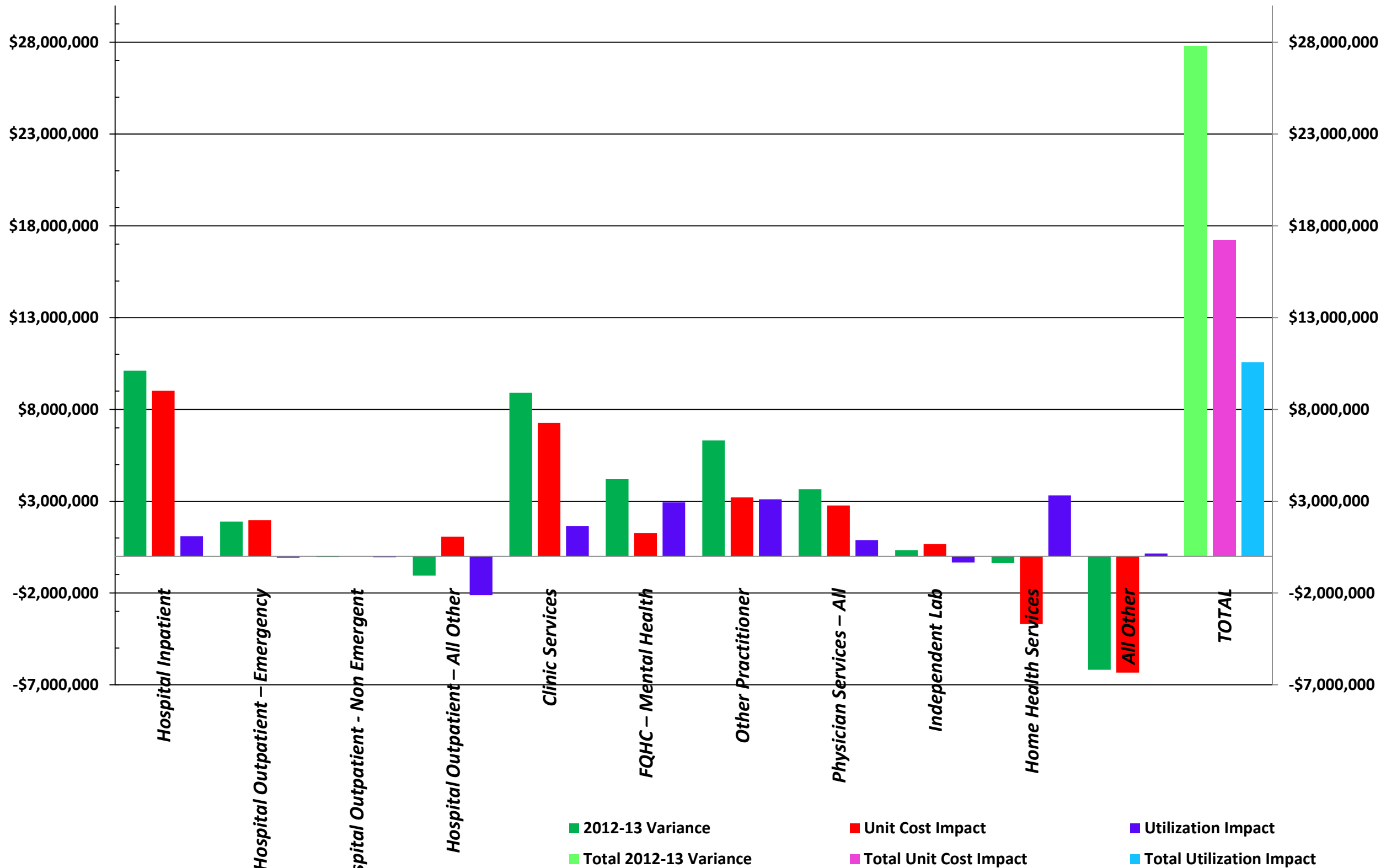
CY 2012 - Behavioral Health Spending Distribution by Category of Services



CY 2013 - Behavioral Health Spending Distribution by Category of Services



CY 2012-2013 BH Cost Increases by Category of Services – by Unit Cost and Utilization Impact



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